



# North Greece Fire District

1766 Latta Road  
Rochester, NY 14612

Phone: (585) 865-2887 Fax: (585) 865-7385  
[www.northgreecefd.com](http://www.northgreecefd.com)

Chair - Commissioner..... Mark Stolte  
Vice Chair - Commissioner... Walter Bedford  
Commissioner.....Mike Bealy  
Commissioner.....Jim Maxwell  
Commissioner.....William Rickman  
Secretary/Deputy Treasurer.....Kari Dutton  
Treasurer ..... Andy Hinds  
Administrator..... Tina Gretzinger  
Attorney.....Raymond DiRaddo  
Fire Chief ..... Kevin Battaglia  
Deputy Fire Chief.....Joe Lissow

October 16, 2024

Town Clerk Carrie Fracassi  
1300 Hilton Parma Corners Road  
Hilton, NY 14468

Dear Carrie,

Enclosed is the 2025 budget for the North Greece Fire District. This budget was approved by the Board of Fire Commissioners at the October 15, 2024, Board of Fire Commissioner meeting.

Sincerely,

Kari R. Dutton, Secretary  
Board of Fire Commissioners  
North Greece Fire District

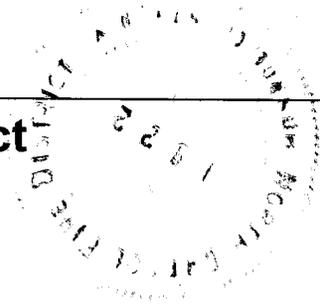


# North Greece Fire District

Town of Greece &

Town of Parma

## 2025 Adopted Budget



Summary of Budget:	ADOPTED 2025
<b>Total Appropriations:</b>	<b>\$17,224,210</b>
<b>Total Estimated Other Revenues:</b>	<b>- \$439,918</b>
<b>Total Appropriated Fund Balance</b>	<b>- \$1,000,000</b>
<b>Total Appropriated Reserves:</b>	<b>- \$723,553</b>
<b>Total To Be Raised by Real Property Taxes:</b>	<b>\$15,528,714</b>

Appropriations	
A3410.1 Personal Services	\$7,632,206
A3410.8 Employee Benefits	\$5,468,354
A3410.2 Equipment and Capital Outlay	\$1,546,246
A3410.4 Contractual Expenditures	\$1,058,152
A3410.6 Debt Service Principal	\$0
A3410.7 Debt Service Interest	\$511,215
A1990.4 Contingency	\$600,000
A962 Funding of Reserves	\$408,037
<b>Total:</b>	<b>\$17,224,210</b>

Revenues and Use of Funds	
A510 Estimated Revenues	\$439,918
A1081 - Affinity Ln PILOT	\$11,000
A2401 - Interest Income	\$308,990
A2410 - Cell Tower Rental	\$41,928
A2410 - Training Facility Rental	\$7,500
A2665 - Sale of Equipment	\$0
A2770 - Intermunicipal Agreement Mechanic	\$70,000
A511 Appropriated Use of Reserves	\$723,553
A599 Appropriated Fund Balance	\$1,000,000
<b>Tax Levy</b>	<b>\$15,528,714</b>